

STATEMENT OF PROJECT INTENTIONS FOR BARABOO DELLS AIRPORT

| Year | Description | Size of Improvement | Petition Date | Total |
|-------------------------------------|--------------------------------------|--|------------------|-----------|
| 2010 | Extend Runway | 200' with lights | 9/27/2005 | 320,000 |
| | Install PAPI | Rnwy1 (south) | 9/27/2005 | 60,000 |
| | Reconstruct Apron | existing | 9/27/2005 | 605,000 |
| 2010 Total | | | 985,000 | |
| 2011 | Design Taxiway Reconstruction | 6200 SY | 8/10/2009 | 57,000 |
| | Land Use Zoning Ordinance | reimbursement | 9/17/2007 | 60,000 |
| | Design Lighted entrance | local match with other project | (blank) | 20,000 |
| | Design Hangar Area Taxiway | 4600 SY | 8/10/2009 | 40,000 |
| | Design south hangar area | 20 acres | 2011 | 40,000 |
| Environmental for south hangar area | 20 acres | 2011 | 50,000 | |
| 2011 Total | | | 267,000 | |
| 2012 | Reconstruct Hangar Taxiway | 4600 SY, 59,000 lb aircraft | 8/10/2009 | 260,000 |
| | Reconstruct Taxiway | 6200 SY, 4" bituminous, 59,000 lb aircraft | 8/10/2009 | 328,000 |
| 2012 Total | | | 588,000 | |
| 2013 | Design 1/19 Reconstruction | 46500 SY, 4" bituminous, 59,000 aircraft | 8/10/2009 | 255,000 |
| | Design 1/19 Lighting | north Papi, Hirls, cable, vaults | 8/10/2009 | 67,500 |
| 2013 Total | | | 322,500 | |
| 2014 | Runway Lighting, HIRLS, PAPI | along runway | 8/10/2009 | 382,500 |
| | Runway 01/19 Reconstruction | 46,500 SY, 4" bituminous, 59,000 lb aircraft | 8/10/2009 | 1,445,000 |
| 2014 Total | | | 1,827,500 | |
| 2015 | Design North Parallel Taxiway | 20,600 SY | 8/10/2009 | 124,500 |
| | Design N. Parallel Taxiway Lighting | full replacement | 8/10/2009 | 75,000 |
| 2015 Total | | | 199,500 | |
| 2016 | Building Demo, Clear Trees, grading | 5 acres | 8/10/2009 | 25,000 |
| | Rnwy19, convert easement to fee | 5 acres | 6/10/2009 | 330,000 |
| | Wildlife Study | if needed/on hold | 8/10/2009 | 20,000 |
| | Reconstruct N Parallel Taxiway | 20,600 SY, 4" bituminous, 59,000 lb aircraft | 8/10/2009 | 705,500 |
| Parallel Taxiway Light Replacement | (blank) | 8/10/2009 | 425,000 | |
| 2016 Total | | | 1,505,500 | |
| 2017 | Rnwy 1 approach land acquisition | (blank) | 2015 | 391,117 |
| | Design Revenue Producing Building | 100 x 200 | 2015 | 140,000 |
| | Redesign Auto Parking & expansion | 20 (+/-) stall addition | 8/10/2009 | 40,000 |
| | Construct 6th St. & new hangar rds | 36,000 sq ft (900 x 40) per rd | 8/10/2009 | 45,000 |
| | Approach Lighting | Runway 1 | 8/10/2009 | 600,000 |
| Design and build new Fuel Farm | 2 grades | 2015 | 500,000 | |
| 2017 Total | | | 1,716,117 | |
| 2018 | Construct Revenue Producing Building | 100 x 200 | (blank) | 1,000,000 |
| | Reconstruct & Expand Auto Parking | 20 stall addition | 8/10/2009 | 400,000 |
| | Runway Surface Groomer/Vac | (blank) | (blank) | 350,000 |
| 2018 Total | | | 1,750,000 | |
| Grand Total | | | 9,161,117 | |